

2022/23 WARD FUNDING ALLOCATIONS

Dearne North Ward Alliance budget

For the 2023 financial year the Ward Alliance has the following available budget.

£10,000 base allocation - **£138.00 2019/20 SA overspend** + CF £1324.89 from 2021/22

£11,186.89 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1000.00	£10,186.89
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£520.00	£9,666.89
003	Thurnscoe Flower Park (Pictures in the Park) run & supported via volunteers & WA members with area team	Aug 2022	£1250.00	£8416.89
004	St Helens Church Hall (jubilee celebrations)	June 2022	£450.00	£7966.89
005	Bridge/metal painting improvements in Dearne North	March 2023	£988.00	£6978.89
006	Rainbow Centre (new accessible tables)	March 2023	£992.00	£5,986.89
007	St Helens church hall (set up of new mother & toddler group)	March 2023	£510.50	£5476.39
008	Memorial bench on John Street, Thurnscoe	March 2023	£1441.80	£4034.59
* 009	DEFIB pads (Goldthorpe Library, One Stop Shop Thurnscoe)	March 2023	£333.60	£3,700.99
010	Menopause Support Group (Thurnscoe)	March 2023	£650.00	£3,050.99
011	Dearne Valley Bulldogs	March 2023	£800.00	£2,250.99
*	Adjustment on DEFIB Pads prices		+£31.18	£2,282.17

Total spend = £8904.72

Match funded = £3728.50