

BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 23/03/2023

Report of North East Area Council Manager

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Date: 9th March 2023

1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

2022-23 North East Ward Funding Allocations

For 2022-23 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund will be combined and added to the 2022-23 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

Cudworth Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2714.15
Carried forward from FY 2021-22 - unspent WAFs	1247.91
Total Available Funding	23962.06

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11981.03	23962.06
1	Crystal Lights Majorettes - Valley room	1728.00	6411.60	11981.03	22234.06
2	Resolute DV group - Valley room hire	2210.00	3945.60	11981.03	20024.06
3	St Johns Church Garden Tree Plaque	193.37	0.00	11787.66	19830.69
4	Cherrydale School - Uniform Exchange	1080.00	0.00	10707.66	18750.69
5	Queens Jubilee Fund (£5000)	2325.00	0.00	8382.66	16425.69
6	CAB Services	1860.00	0.00	6522.66	14565.69
7	Cudworth Hanging Baskets (total spend	3022.00	0.00	3500.66	11543.69
8	Summer Sports Van	875.00	0.00	2625.66	10668.69
9	Armchair Aerobics - Valley/McNamee	510.00	137.00	2625.66	10158.69
10	Valley Com Centre - Table Tennis Table	549.00	0.00	2076.66	9609.69
11	Chewin T' Cud - magazine costs	700.00	0.00	1376.66	8909.69
12	Riise	1000.00	1013.80	1376.66	7909.69
13	Pins and Needles (Cudworth)	1500.00	12672.50	1376.66	6409.69
14	Deacons Superdec - Plants for Park	434.35	411.00	1376.66	5975.34
15	Christmas (Running Budget)	800.00	0.00	576.66	5609.69
16	Christmas Lights	4000.00	615.00	-2623.34	1975.34
17	Exodus Train Carriage	929.00	6.00	-3552.34	1046.34
18	Grassroots Christmas event	400.00	246.00	-3552.34	646.34
19			0.00	-3552.34	646.34
20			0.00	-3552.34	646.34
					646.34

2022-23 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2140.04
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	22140.04

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11070.02	22140.04
1	Working Fund (top up to £2k) - RB	1136.82	0.00	9933.20	21003.22
2	Christmas events: R/B	3000.00	0.00	6933.20	18003.22
3	Remembrance Event - RB	500.00	3014.00	6933.20	17503.22
4	Summer Hanging baskets 2022	1414.50	0.00	5518.70	16088.72
5	Achievement Awards - RB	1200.00		4318.70	14888.72
6	Summer Sports Van	1750.00		2568.70	13138.72
7	Citizen Advice Bureau Aug- March	2424.00	0.00	144.70	10714.72
8	MB Jr Football Team - Start-up	682.00	4438.80	144.70	10032.72
9	MB Air Scouts - new Floor	2000.00	3836.00	144.70	8032.72
10	Physical Futures - Carlton Gala	500.00	2383.80	144.70	7532.72
11	Jolly Good - Sounds of Summer	500.00	3288.00	144.70	7032.72
12	Lundwood Support Group (£p TBC)	1300.00		-1155.30	5732.72
13	MB WA - MMIYP Events and Roadshow	3360.00		-4515.30	2372.72
14				-4515.30	2372.72
15				-4515.30	2372.72
16				-4515.30	2372.72
17				-4515.30	2372.72
18				-4515.30	2372.72
19				-4515.30	2372.72
20				-4515.30	2372.72
					2372.72

2022-23 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation		10000.00
Devolved from Area Council (discretionary)		10000.00
Carried forward from FY 2021-22 - unspent running budgets	TBC	-71.15
Carried forward from FY 2021-22 - unspent WAFs		296.58
Total Available Funding		20225.43

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10112.72	20225.43
1	Br Resident Grp - Community Events	1720.00	6576.00	8392.72	18505.43
2	Grime'th Resident grp - Hanging Baskets	1650.00	274.00	6742.72	16855.43
3	Gr'HoughtonVH- Hanging Baskets x10	575.00	589.10	6167.72	16280.43
4	Jubilee Events funding - actual Total	1998.00	0.00	4320.22	14282.43
5	G/H-H Norman Dance Grp - Room rental	937.50	3781.20	3382.72	13344.93
6	YPPA - Yorkshire Performance Prep Acad	1000.00	657.60	2382.72	12344.93
7	New Options 50+ fitness	700.00	411.00	1682.72	11644.93
8	Summer Sports Van (W/F)£875	0.00	0.00	807.72	11644.93
9	All - Christmas Events - BR/GrH/GR/SH	3000.00	6576.00	-2192.29	8644.93
10	Brierley Sewing Bees- rental/equip costs	860.00	2931.80	-3052.29	7784.93
11	Pins and Needles - equipment	560.00	10960.00	-3981.29	7224.93
12	Brierley - Winter Decorations	1117.29	0.00	-541.29	6107.64
13	GH Youth Group Insurance	413.68	0.00	4541.29	5693.96
14	Working Fund	2000.00	0.00	-4541.29	3693.96
15	Secretary	500.00	0.00	-4541.29	3193.96
16	Acorn Insurance	1040.00	0.00	4541.29	2153.96
17	Shafton Com Events Group	300.00	0.00	4541.29	1853.96
18			0.00	4541.29	1853.96
19			0.00	4541.29	1853.96
20					1853.96
					1853.96

2022-23 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	3269.78
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	23269.78

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11634.89	23269.78
1	Hanging Baskets 2022	1897.50	0.00	9737.39	21372.28
2	DIAL - IAG	4750.00	0.00	4987.39	16622.28
3	Secretary Q1-Q4	500.00	0.00	4487.39	16122.28
4	Working Fund R/B	1500.00	0.00	2987.39	14622.28
5	Adopt-a-planter/In Bloom R/B	2000.00	0.00	987.39	12622.28
6	Christmas Motif Installation R/B	2080.00	0.00	-1092.61	10542.28
7	Christmas Events & Trees R/B	1500.00	0.00	-2592.61	9042.28
8	Achievement Awards and events - RB	700.00		-3292.61	8342.28
9	Old Youth Club site development - R/B	1500.00		-4792.61	6842.28
10	Royston Gala - RB	750.00		-5542.61	6092.28
11	Royston Bowling Club	500.00		-6042.61	5592.28
12	BPL - Summer Holiday Swimming lessor	600.00	0.00	-6642.61	4992.28
13	Royston Canal Club noticeboard	1220.00	0.00	-7862.61	3772.28
14	Westmeads Res - Chair-aerobics	500.00	0.00	-8362.61	3272.28
15	Dancers Inc	200.00	0.00	-8562.61	3072.28
16	Grassroots - Half-term activities	802.50	0.00	-9365.11	2269.78
17			0.00	-9365.11	2269.78
18			0.00	-9365.11	2269.78
19			0.00	-9365.11	2269.78
20			0.00	-9365.11	2269.78
					2269.78