

Appendix One: Financial Update

Area Council Spend	2021/22	2022/23	2023/24	2024/25	2025/26
Base allocation	£200,000	£200,000	£200,000		
Carry forward	£8,783.34	£56,980	£29,294.34		
Total allocation for year	£208,783.34	£256,980.34	£229,294.34		
Employment and skills April-end of March	-£33,000	-£34,000	-£34,000	-£34,000	
Housing and Cohesion Officer Jan -end of March	-£8,441	-£33,186	£33,277	£33,967	
Dearne Clean & Tidy April-end of March	-£85,000	-£85,000	£90,000		
Dearne Development Fund	-£30,000	£30,000			
Social Connectivity July-end of June	-£27,000	-£28,000	-£28,000	-£28,000	
NEO post, May- end of April 2024		-£17,500	-£17,500		
Total spend (actual)	£183,441	£227,686	£202,777	£95,967	
Practical support grant	+£31,638				
Overall allocation remaining	£56,980.34	£29,294.34	£26,517.34		

Dearne Development Fund

2022/23 Organisation	Duration of funds	Amount	Total allocation remaining
Approved at the Area Council 24 th May 2021		£30,000	£35,378.41
DIAL	Jan 2022-Dec 2022	£10,235	£25,143.41
CAB	October 2021- October 2022	£8,140	£17,003.41
Goldthorpe Development group BITS	August 2022	£3,000	£14,003.41
TADS	June 2022	£2,027	£11,976.41
Goldthorpe Development group older persons event	July 2022-23	£6,000	£5,976.41
Approved at the Area Council 12 th July 2022		£30,000	£35,976.41
DIAL	Jan 2023-dec 2023	£10,488	£25,488.41