

## Appendix One: Financial Update

Area Council Spend	2021/22	2022/23	2023/24	2024/25	2025/26
Base allocation	£200,000	£200,000	£200,000		
Carry forward	£8,783.34	£55,238.34	£27,552.34		
<b>Total allocation for year</b>	<b>£208,783.34</b>	<b>£255,238.34</b>	<b>£227,552.34</b>		
Employment and skills April-end of March	-£33,000	-£34,000	-£34,000	-£34,000	
Housing and Cohesion Officer Jan -end of March	-£10,183	-£33,186	-£33,277	£33,967	
Dearne Clean & Tidy April-end of March	-£85,000	-£85,000	-£90,000	-£92,700	
Dearne Development Fund	-£30,000	-£30,000			
Social inclusion July-end of June	-£27,000	-£28,000	-£28,000	-£28,000	
NEO post, May- end of April		-£17,500	-£17,500		
<b>Total spend (actual)</b>	£185,183	£227,686	£202,777	£188,667	
Practical support grant	+£31,638				
<b>Overall allocation remaining</b>	<b>£55,238.34</b>	<b>£27,552.34</b>	<b>£24,775.34</b>		

### Dearne Development Fund

2022/23 Organisation	Duration of funds	Amount	Total allocation remaining
Approved at the Area Council 24 <sup>th</sup> May 2021		£30,000	£35,378.41
DIAL	Jan 2022-Dec 2022	£10,235	£25,143.41
CAB	October 2021- October 2022	£8,140	£17,003.41
Goldthorpe Development group BITS	August 2022	£3,000	£14,003.41
TADS	June 2022	£2,027	£11,976.41
Goldthorpe Development group older persons event	July 2022-23	£6,000	£5,976.41
Approved at the Area Council 12 <sup>th</sup> July 2022		£30,000	£35,976.41
DIAL	Jan 2023-dec 2023	£10,488	£25,488.41