

Forward Plan of Key Decisions

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This document lists the Key Decisions which Barnsley's Cabinet is likely to take over the next three months. It gives you information on the projects that will be coming forward and who will be involved in them. Please use the contact details given inside to let us know your views.



BARNSLEY
Metropolitan Borough Council

Arrangements for Making Key Decisions

The Council is required to give 28 days notice of any Key Decisions it proposes to take. The Council has approved the following definition of a Key Decision:

Any decision which would be made by Full Council on recommendations from Cabinet to approve or change the Council's budget or Council Policy.

Or

Any decision which would mean an income, spending or savings of £500,000 or more within one financial year. This does not include:

- A decision which is a result of implementing a previous Key Decision;
- A speculative bid for funding where a report would be made on the detail of a scheme if the bid was successful;
- Spending on day to day services – for example supplies or energy bills

Or

Any decision which would have a significant impact, either positive or negative on people living or working in more than two Wards.

This Forward Plan sets out when Key Decisions will be taken.

Barnsley MBC's Constitution requires all Key Decisions to be taken by the Cabinet, or by the Full Council following submission of a Cabinet recommendation. Cabinet is comprised of the following Elected Members: Councillors S. Houghton (Chairman), J. Andrews, M. Bruff, T Cheetham, A. Gardiner, S. Howard, R. Miller and J. Platts. Cabinet and Full Council will only take Key Decisions after considering reports prepared by the relevant officer. These reports will generally be available to the public on the Council's website at www.barnsley.gov.uk five clear days in advance of the meeting. In a limited number of circumstances, reports may contain confidential information, but a public summary may be provided on request.

Further information on requesting copies of reports is available from the Council Governance Unit by emailing governance@barnsley.gov.uk .

CONTENTS

Communities Directorate	4
People Directorate	5
Place Directorate	6
Public Health Directorate	7
Core Services Directorate	8

Forward Plan of Key Decisions

COMMUNITIES

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
<p>Changes to Ward Alliance Governance Framework</p> <p>Cabinet - 31 October 2018</p>	<p>Consultation with Executive Directors/Service Directors, Heads of Service and Local Members.</p>
<p>Re-modelling of Customer Services incorporating Libraries Review</p> <p>Cabinet - 12 December 2018</p>	<p>In regards to the Re-modelling of Customer Services, the programme has followed the BMBC Change Management Process, which has included but not limited to colleague, HR and Trade Union engagement.</p> <p>In regards to the Libraries Review, the programme has most recently completed a public consultation for three months and previously completed two rounds of public engagement.</p>

Forward Plan of Key Decisions

PEOPLE

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
Specialist Education Provision: Satellite Facility Cabinet - November 2018	Consultation on the development of this proposal has taken place with partners of the Barnsley Alliance Board. A public consultation will follow.

Forward Plan of Key Decisions

PLACE

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
<p>Glass Works Contractor Procurement Report</p> <p>Cabinet - 14 November 2018</p>	<p>Update on Glass Works procurement.</p>
<p>Community Asset Transfer Refresh</p> <p>Cabinet - 28 November 2018</p>	<p>Consultation with Executive Directors/Service Directors, Heads of Service and Local Members.</p> <p>Project files in the Asset Management Section (likely to contain exempt information).</p>
<p>Barnsley Rail Vision</p> <p>Cabinet - 12 December 2018</p>	<p>Rail Vision relating to HS2.</p>
<p>Local Plan Update</p> <p>Special Full Council – TBC (January 2019)</p> <p>Cabinet - 12 December 2018</p>	<p>The draft Local Plan has been subject to extensive public consultation, commencing in November 2014, including an independent 'examination in public' between May 2017 and April 2018.</p>
<p>Secondary School Place Planning</p> <p>Cabinet - 12 December 2018</p>	<p>Planning Report to accommodate for growing school numbers.</p>
<p>Car Parking Strategy 2019-2024</p> <p>Cabinet - January 2019</p>	<p>Consultation with local Ward Members, Executive Directors and Service Directors as appropriate.</p>
<p>Grass Divestment Strategy</p> <p>Cabinet - January 2019</p>	<p>Consultation with local Ward Members, Executive Directors and Service Directors as appropriate.</p>
<p>Penistone Grammar School Expansion</p> <p>Cabinet - 09 January 2019</p>	<p>Consultation with Executive Directors/Service Directors, Heads of Service and Local Members.</p> <p>Report for expansion of Penistone Grammar School.</p>

Forward Plan of Key Decisions

PUBLIC HEALTH

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
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No items.

Forward Plan of Key Decisions

CORE SERVICES

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
<p>Social Media Policy</p> <p>Cabinet - 31 October 2018</p>	
<p>Pay Policy</p> <p>Cabinet - January 2019</p>	<p>Consultation with Executive Directors/Service Directors and Heads of Service.</p>
<p>Phase 3 Refinancing on the Building Schools for the Future (BSF) Programme</p> <p>Cabinet - December 2018</p>	<p>Consultation with Executive Directors/Service Directors.</p>
<p>Review of Contract Procedure Rules 2018</p> <p>Cabinet - December 2018</p>	<p>Consultation with Executive Directors and Heads of Service.</p>
<p>Business Rates - Calculation of the Authority's Local Share</p> <p>Cabinet - January 2019</p>	<p>Consultation with Executive Directors/Service Directors and Heads of Service. Consultation with Local Members.</p>
<p>Council Tax Base</p> <p>Cabinet - January 2019</p>	<p>Consultation with Executive Directors/Service Directors and Heads of Service. Consultation with Local Members.</p>
<p>Council Tax Support Scheme 2019/20</p> <p>Cabinet - January 2019</p>	<p>Consultation with SMT. Online consultation is currently taking place. Will also be included in the budget setting process for 2019/20.</p>
<p>Discretionary Rate Relief Policy 2019/20</p> <p>Cabinet - January 2019</p>	<p>Consultation with Executive Directors/Service Directors and Heads of Service. Consultation with Local Members.</p>

Forward Plan of Key Decisions

CORE SERVICES

<u>Description</u>	<u>Proposed Communications and/or Engagement Activity Associated with the item</u>
<p>Housing Revenue Account Draft Budget 2019/20</p> <p>Cabinet - January 2019</p>	<p>Consultation with Executive Directors/Service Directors and Heads of Service. Consultation with Local Members.</p>
<p>The Council's Medium Term Financial Strategy - 2019/20 Budget Recommendations</p> <p>An update on the Council's MTFS for the period 2019/20 – 2021/22.</p> <p>Cabinet - February 2019</p>	<p>Extensive consultation with major stakeholders including representatives from non-domestic ratepayers, unions and other local groups as well as Executive Directors and Service Directors as appropriate.</p>
<p>2019/20 Treasury Management Policy and Strategy Statement</p> <p>Cabinet - February 2019</p>	<p>Consultation with Executive Directors and Service Directors.</p>