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MEETING:	South Area Council
DATE:	Friday 16 June 2023
TIME:	10.00 am
VENUE:	Meeting Room 1 - Barnsley Town Hall

AGENDA

8 Procurement and Financial Update (Sac.16.06.2023/8) *(Pages 3 - 4)*

To: Chair and Members of South Area Council:-

Councillors Markham (Chair), Eastwood, Franklin, Frost, Higginbottom, Osborne, Shepherd, Smith, Stowe, Sumner, White and A. Wray

Area Council Support Officers:

Diane Lee, South Area Council Senior Management Link Officer
Lisa Lyon, South Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Peter Mirfin, Governance Manager

Please contact Jack Moore on email governance@barnsley.gov.uk

Thursday 8 June 2023

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BARNSELY METROPOLITAN BOROUGH COUNCIL

**South Area Council Briefings:
16th June 2023**

Report of South Area Council Manager

South Area Council – Procurement and Financial Update

1. Purpose of Report

1.1 To provide a financial and procurement update and provide a steer on future commissioning and projects intentions for:

- Barnsley CAB – community outreach project
- South Area Council commissioning budget

2. Recommendations

Barnsley CAB, Community outreach project recommendations

2.1 The South Area Council commission Barnsley CAB to deliver this service at a cost of £83,000. The contract is at the end of its second year of delivery. The contract has a one year option remaining on the contract for delivery between 1st July 2023 to 30th June 2024.

South Area Council commissioning budget recommendations

2.2 That Members note the information on the South Area Council commissioning budget and the additional funding secured from the Household Support Grant.

3. Barnsley CAB – Community Outreach project

3.1 The South Area council currently fund Barnsley CAB to run a community outreach project across the South Area. The service delivers generalist and specialist benefit advice to residents and workers of Rockingham, Hoyland, Milton, Darfield and Wombwell Wards. Drop-in services take place three times a week in community venues. The service is also delivered via clients telephoning Adviceline and making an email request via Barnsley Citizens Advice website.

3.2 The South Area Council commission Barnsley CAB to deliver this service at a cost of £83,000. The contract is at the end of its second year of delivery. The contract has a one year option remaining on the contract for delivery between 1st July 2023 to 30th June 2024.

3.3 The South Area Council are being asked to approve the third year of the contract. The funding is already committed from the commissioning budget.

4. South Area Council Finances

4.1 The South Area Council currently have a commissioning budget of £49,616 which is unallocated, and £37,996 ringfenced for Children and Young people activities. The list below outlines funding to date including external funding being managed by the South area.

Contract / Service / Project	Contract start / end date	Value
Welfare rights drop in service	1 st July 21 – 31 st August 24	£83,000 per year
Environmental Caretaker Service – Service Level Agreement	1 st April 23 – 31 st March 24 Not started so will roll over from start date,	£120,963

Environmental Community Development Officer	1 st April 23 – 31 st March 24 Not started so will roll over from start date,	£34,804
Private Sector Housing Officer – Service Level Agreement	1 st October 22 – 31 st March 24	£42,844 per year
Environmental Enforcement – District Enforcement Ltd	£24,000 + £1740 Service Level Agreement – up to June 2023	£25,740
District revenue	To be allocated	£7000
Better Together service – Age UK Barnsley	1 st April 21 – 31 st March 24	£59,935
Summer Sports Van	Summer 2022, 1 day per week X 5 weeks.	£1875
Healthier Communities Covid Pot	Ringfenced to Children and young peoples activities	£37,996 Income
Household support grant – South Area application	Support to schools, residents and groups for cost of living support – Funding approved June 23.	£20,000
Safer Street Funding – Community safety funded devolved to South area.	£10,000 Wombwell £10,000 Darfield £5000 Hoyland, Milton £5000 Rockingham To be spent by August 2023	£30,000
UK Shared Prosperity funding – South Area application	Allocated – 2022/ 23 Provide cost of living support to residents, schools and groups.	£19,000
Health & Wellbeing Funding: <ul style="list-style-type: none"> • Age UKB – Men in Sheds in Wombwell • Reds in the Community (Fit Red session left to deliver in a community setting) 	Allocated in 2019 – 2020.	£10,000
Tackling off Road Biking initiative	Allocated - Community safety have the equipment	£2130
Covid Practical Support Fund	Allocated and distributed in 2022 to schools and targeted through PSAs and Private sector housing officer.	£20,000 Income
Functional Fitness MOT training	No longer required. Reallocated into commissioning budget.	£1200

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