

**NORTH AREA COUNCIL**  
**Project Performance Report**

**MAY 2015**

# INTRODUCTION

## North Area Council Priorities

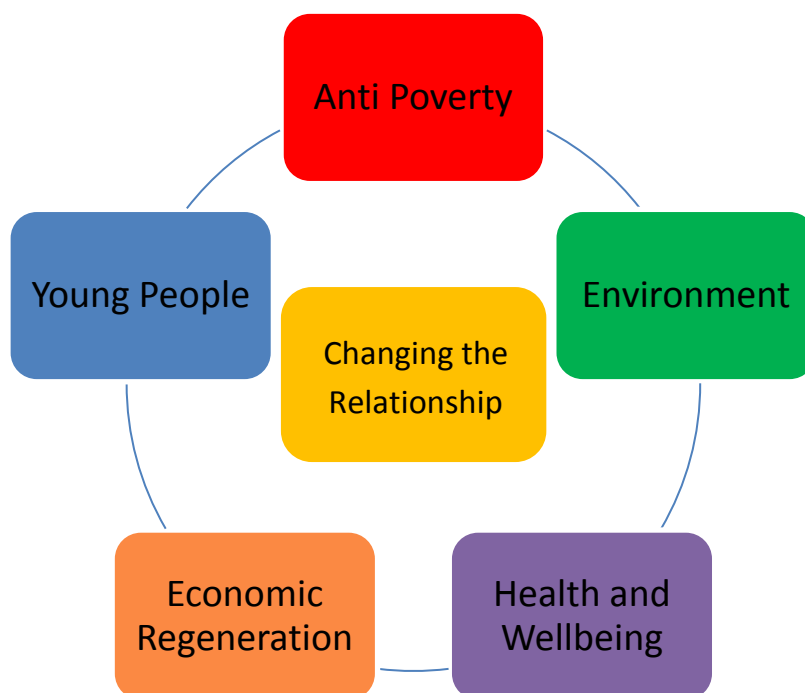


Table 1 below shows the Provide that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North Area Council. A number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
<b>Anti Poverty</b>	Financial Inclusion Service	TBC	£145,000 2 years	TBC
<b>Young People</b>	Summer Holiday Internship 2014	C&K Careers	£39,410 9 months	April 2014
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 <sup>th</sup> March 2015
<b>Environment</b>	Environmental enforcement	Kingdom Security	£ 54,771 1 year	4 <sup>th</sup> August 2014
<b>Environment</b>	Clean & Green Community Development	TBC	£150,000 2 years	TBC
<b>Economic Regeneration</b>	TBC		TBC	

<b>Health and Wellbeing</b>	Healthy Eating Project	South and West Yorkshire (NHS) Foundation Trust	£98,893 18 months	16 <sup>th</sup> October 2014
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## PART A - OVERVIEW OF PERFORMANCE

To date 4 contracts have formally completed their contract monitoring/contract management reporting. The following tables therefore reflect the overview of performance of **3 contracts only**. These contracts are:

C&K Careers 2014 – Year 1

Kingdom Security – Year 1, up to Q3

SWYPFT – Year 1, up to Q2

C&K Careers 2015/16 – 20 months

The next report will provide more comprehensive monitoring information from a total of 3 contracts live contracts and progress on the successful Stronger Communities Grant projects.

### Young People

Performance Indicator	Target	Achieved to date
Summer internship to be delivered over summer 2014	60	83%
Development of five year plans tailored to the needs of students	60	83%
Improved confidence and self-esteem of students	60	83%

### Environment: Enforcement

Performance Indicator	Target	Achieved to date
Patrol Hours completed	5522.5	111%
No of litter and dog fouling operations	24	150%
No of litter and dog fouling FPNs issued	N/A	485
No of parking PCNs issued	N/A	31
Payment rate for dog fouling and litter FPNs	N/A	70%
Payment rate for parking PCNs	N/A	-

## Health and Wellbeing

<b>Performance Indicator</b>	<b>Target</b>	<b>Achieved to date</b>
No of participants completing the cook and sessions (128 in total)	16	28
No. of healthy eating champions trained (target is 4 per ward)	2	8
Plan and deliver at least one high profile event in each ward	4	6
Final assessments completed post intervention	23	11
% of participants showing improvement in health and wellbeing	70%	75%

# PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

## C&K Careers

Young People		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	N.A. At this time.
Health and Wellbeing	Milestones achieved	
	Outcome indicator targets met	
Economic Regeneration	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

The Summer Holiday Internship provider’s contract commenced in February 2015. This will run for 20 months until September 2016 to include an evaluation and staying in tough period with the young people until they have completed Yr11, their GCES year and received their results. The contract value was £45,000. This year North and North East areas have joined forces to deliver 120 placements to young living and/or attending school in the North and North East area. The students will be recruited via school links established in Darton College, Carlton Community College, Shafton ALC and Holy Trinity. The young people will completing the summer internship will attend a week of workshops and a week at an employment placement.

### May Update:

Students: So far C&K have delivered a presentation in assembly at both Darton College and Carlton Community College. It looks as if the lions share of the students will be from Darton College and Shafton ALC, although expressions of interest have also been received from students are both Holy Trinity and Carlton Community College. C&K have received 94 expressions of interest for the 120 places available. 69 completed applications from students have been submitted. C&K have been able to interview 24 of those students so far and are busy in schools completing more this week. The interview process is essential to gauge the students level of commitment, identify their career aspirations and find a placement that is tailored to their needs.

Employers: They are also getting some excellent responses from local employers this year. NPS for example have offered to provide 12 placement opportunities. Barnsley Football Club are on board, as are Morrisons and a couple of small independent businesses. Cannon Hall are delighted that C&K Careers remembered them and have been back in touch for placements this year. BMBC will also be offering placements, including Libraries and one student has requested a week with Waste Management.

### Celebration Event

N.B. Provisionally the date for the celebration event looks likely to be the evening of Tuesday 15<sup>th</sup> September.

## Kingdom Security - Quarter 3 report received on 6<sup>th</sup> May 2015

	RAG	
Clean and Green	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
Health and Wellbeing	Outcome indicator targets met	●
	Social value targets met	●
Economic Regeneration	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive Quarter 3 (February 2015 to April 2015) monitoring report was submitted by Kingdom Security on 6<sup>th</sup> May, and a subsequent contract/performance management meeting was held on 12<sup>th</sup> May 2015. A summary of the information below was circulated to Councillors on the 18<sup>th</sup> May 2015.

As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

### **Fixed Penalty Notices (Litter and Dog Fouling) & Penalty Charge Notices (Parking)**

To date 268 FPN's and (19 PCN's for parking) have been issued in the area. 228 of these have been for littering offences and 40 for dog fouling offences. Research on CIVICA, although not 100% accurate shows that to date 70 % of the revenue has been raised from the notices in the North area. After a good start in the area in the first / second quarter, the FPN numbers have increased over the last few months. Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. To date this Third quarter complaints / operations are on going and continue to be reported and attended. There has been a clear month by month increase as we progressed through the Third quarter, this is due to a more efficient and developed reporting and recording system. This also gives the complainant / informant a quick response to that reported. Officers concentrate their patrols and operations around these areas although we can cope with more complaints / issues than that so far reported.

A number of prosecutions files have been submitted for Littering and Dog Fouling. These are the first since the commencement of the contract. To date offenders have paid prior to attending and the next batch for court appearance is 29<sup>th</sup> May 2015.

The Revenue Raised thus far from FPN's (Fouling and Littering) from commencement of the contract until end of March is **£19,065.00**.





NORTH	FPN Litter	FPN Dog Fouling	PCN Parking	total
Week 02/02/15	11	2	7	20
Week 09/02/15	22	3	0	25
Week 16/02/15	11	2	0	13
Week 23/02/15	23	4	0	27
Week 02/03/15	26	5	1	32
Week 09/03/15	30	1	0	31
Week 16/04/15	25	2	0	27
Week 23/03/15	18	4	0	22
Week 30/03/15	8	5	1	14
Week 06/04/15	18	6	4	28
Week 13/04/15	9	1	2	12
Week 20/04/15	13	4	1	18
Week 27/04/15	14	1	3	18
Totals	228	40	19	287

NORTH	Hours patrolled in area	Old Town	Darton East	Darton West	St Helens
Week 02/02/15	150	45	40	40	25
Week 09/02/15	150	35	50	30	35
Week 16/02/15	150	50	40	35	25
Week 23/02/15	150	35	50	40	25
Week 02/03/15	150	35	50	40	25
Week 09/03/15	142.5	43	32	27.5	40
Week 16/03/15	150	50	35	40	25
Week 23/03/15	Parking Trg 112.5	35	30	20	27.5
Week 30/03/15	150	35	50	40	25
Week 06/04/15	150	45	40	40	25
Week 13/04/15	150	50	35	40	25
Week 20/04/15	150	50	40	35	25
Week 27/04/15	150	45	40	40	25
Totals	1792.5	553	532	467.5	352.5

**Added Value.**

Officers have attended a number of action days along side the GEO's and Police/CIIT teams to do general sweeps of the area for littering/ Fouling / Parking.

12 x Fly Tipping offences reported over this quarter by Kingdom officers whilst out and about on patrol. These have been reported to environmental services and together we have gathered evidence for the ongoing investigation which continues. The partnership develops as officers are co-terminus, which clearly assists.

## SWYPFT – Quarter 1 report received on 17<sup>th</sup> April 2015

	RAG
Health and Wellbeing	●
Anti Poverty	●
Changing the Relationship	●
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

As illustrated in the table above, the SWYPFT are meeting all milestones and targets set. There is overall satisfaction that the service is performing well and is making good progress in line with the contract. The Quarter 2 Contract Management Meeting was held on 24<sup>th</sup> April.

### Showcase events:

In many cases Area Council Members have had an opportunity to attend one of the recent showcase events:

1. Old Town 11.3.15 - Summer Lane Primary School S75 2BB
2. Darton West 12.3.15 - Darton Childrens' Centre S75 5ND
3. Darton East 12.3.15 - Mapplewell Village Hall S75 6AL
4. St Helens 16.3.15 - St Helens Church S71 3AF

### Cook and Eat Sessions Delivered & Numbers attending:

- Cook & Eat Course 15.1.-19.2.15 Darton Childrens Centre S75 5ND – 3 people
- Cook & Eat Course 26.1.-16.3.15 – 10 people St Helens Church S71 3AF (Athersley Cares)

This is 13 people in total compared with the anticipated 8. The sessions have gone well and the Athersley Cares group are now sustainable. They have elected to continue running the sessions and each person pays £1 towards the ingredients. They have been

given a 'party pan' to allow them to cook on a table top in the hall which will be more inclusive.

### **Forward Delivery Plan**

- Much of the work for Q3 is concentrated on linking in with schools over the summer term.
- There is a 'Come Dine with Me' Project planned for St Edwins.
- There is also an intention to deliver luncheon clubs in conjunction with Berneslai Homes.
- It will also be possible to link service delivery with RVS' Social Inclusion grant funded project, particularly in the Darton East and Darton West Ward.
- The New Lodge Community Centre is due to re-open in 4 weeks. The project has trained some of the volunteers and will be able to offer advice regarding a community café.

### **Communications**

The team are using their Facebook page extensively to share their good news stories and publicise the work they are doing. You can find more details here, by clicking the link:

<https://www.facebook.com/barnsleynowyacooking?fref=ts>

Please find below a summary of the work that has been prepared by SWYPFT.



With all of us in mind

## **‘Now You’re Cooking’ Project – cook up a healthy life in Barnsley North Area**

### **Darton East Ward**

Attended Community Network Meeting at Mapplewell Village Hall.

6 week cook & eat programme being delivered within a residential setting.

Showcase Event – Mapplewell Village Hall. Healthy eating stand at the Change4Life weight management groups. Promoting the project and signing people up for future cook & eat courses.

#### **Future work:**

- Deliver a cook & eat course at Mapplewell village hall.
- Look for other venues that could be used to deliver cook & eats.
- Look for growing projects in West Darton.
- Visit schools and deliver sessions. Contacts already made.

### **Training & volunteering**

We have delivered a number of cook & eat ‘training the trainer sessions’. These have been delivered at Secret Garden Children’s Centre as this was offered to us free of charge. 23 people trained to date.

### **Darton West Ward**

Cook & eat delivered at Darton Children’s Centre, 6 week course.

Big cook, little cook session delivered at Darton Children’s Centre at half term (parents and children cooking together).

Darton Centre – 1 day health eating & food hygiene training to Mencap staff who work across Barnsley North Area.

Showcase Event – cook & eat session at Darton Children’s Centre. Celebratory event for all participants to collect their certificate.

**Future work:**

- Deliver a cook & eat course at Kexborough Methodist Church to parent and toddler group. Starting April 2015.
- Develop a growing project at Darton Children's Centre.
- Visit Darton Women's Group (2 visits have been arranged but have been cancelled due to illnesses in the group).

**Old Town Ward**

Summer Lane School - delivered to sessions to KS1, 3 classes of 25+ children over 3 mornings. The sessions included the eatwell plate, healthy eating games, fruit & veg tasting and a shake up wake up activity session.

Showcase event – Healthy lunch box/healthier breakfasts stand and promoting the 'Now You're Cooking' project. Engaging with parents and signing parents/carers up for a cook & eat programme to be delivered in school over 6 weeks.

Willthorpe School and Children's Centre - growing project - delivered sessions to children in school, 6 sessions to 15 children in each session. 2 sessions delivered in the Children's Centre to encourage the children to taste, smell & feel different foods by making cucumber caterpillars. The sessions were based around the eatwell plate looking at different food from 'farm to fork' and where does the food come from that we eat. We will return in the summer when the growing project is ready to harvest and we will hold cook and eat sessions with the children using the food that has been grown.

Healthy Business Event - attended the healthy business event to promote and offer our service to businesses to support them to become healthier. Focussing on food at work, healthy lunch boxes and workplace caterers.

Ward Alliance - attended the Old Town ward alliance meeting to introduce ourselves and give feedback on the work undertaken.

Adastra youth group – visit to the group to see what they would like to do in the future.

Pogmoor resident's Association – attended the meeting to promote the 'Now You're Cooking' project. Links made and work to follow in luncheon clubs.

**Future work:**

- Deliver a holiday programme to Adastra youth group.
- Deliver a 6 week cook & eat programme to Adastra youth group
- Attend Parenting Skills Meeting and offer our support & sessions around nutrition.
- Work planned with parent support worker at Willthorpe Children's Centre.

## **St Helen's Ward**

Romero Communities – delivered a 7 week cook & eat programme to people recovering from a mental health illness.

Athersley Cares – delivered a 7 week cook & eat programme to older people and adults with learning difficulties (cook & eat sessions continuing each week as the group has thoroughly enjoyed the programme).

Showcase Event – cook & eat session at St Helen's. Celebratory event for all participants to collect their certificates.

## **Future Work:**

- Deliver a cook & eat course to the general public at the Roundhouse Resource Centre.
- Work with the volunteers from Yorkshire Housing to develop a community café & deliver cook & eat sessions.
- Work with the allotment holders and staff. Sessions around 'ground to plate'.

## **'Now You're Cooking' - Planned work:**

- Health Champion training around cook & eats, weaning, under 5 feeding and food hygiene being delivered over 2 days in April.
- Waiting list with 8 people. Venue has been identified to deliver training in April 2015.
- Networking meetings – attend all networking meetings e.g. Food, health & growing network.
- Work with all partners e.g. health trainers & change4life team.
- Met with Lynn Brown – Homestart manager, she is going to send me the figures for families & volunteers that live in the North Area. Training, 1 to 1 sessions and cook & eats will be offered.
- Attending 'how do we work together to give all our children the best start that we can?' network meetings. Links made with services to offer our support, programmes and training.